CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

Pretty Prairie

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2021; and

(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

				2021 Adopted Budg	ret
				Amount of	County
		Page	Budget Authority	2020 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit for	2021	2	TOT EMPTERINGUE	, aloroin Tax	Cae Only
Allocation of MVT, RVT, and 16/201		3			
Schedule of Transfers		4		,	
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Libr	ary Grant	7			
Fund	K.S.A.				
General	12-101a	8	392,406	63.871 165,30	63.871
Debt Service	10-113	9	187,314		The state of the s
Library	12-1220	9	12,263	4.010 10,37	
Ambulance Fund	65-113	10	131,165	13.818 35,76	
Civic Theater	12-1736	10	131,103	73.012 33,70	13.018
Special Highway		11	28,895		
Water Utility		11	297,695		
Sewer Utility		12	144,088		
Refuse Utility		12	66,228		
Golf Course Fund		13			
		13			
Special Parks & Recreation		14	2,226		
Sales Tax 1% - Streets		14	45,386		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
l'otals		xxxxxx	1,307,666	249,99	
4					County Clerk's Use Onl
Budget Summary		17	2,588,	078	
Neighborhood Revitalization Rebate			2,000,	C (W)	Nov 1, 2020 Total Assessed Valuation

	9	12,263	4.010	10,378	4.010	200
	10	131,165	13.818	35,763		2.5
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-	11	20.004				_
_	11	28,895				- -
4	11	297,695				
	12	144,088				
_	12	66,228				
	13					
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	14	2,226				
	14	45,386				
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	16					-1
	xxxxxx	1,307,666		249,993		-
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_		2,10		1	Nov 1, 2020 Total Assessed Valuation	
			0.40.00	. 1	Assessed valuation	
			249,99			0
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	(. 7				COUNTY CLERK
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		Go	verning Boo	iy		
				·		

Assisted by:

Address:

Email:

Attest:

Swindoll, Janzen, Hawk, & Loyd, LLC McPherson, KS 67460

No assurance is provided.

D. Scot Loyd, CPA, CGFM, CFE, CGMA Christina Henson, CPA, CGMA

scotloyd@sjhl.com chenson@sjhl.com

County Clerk

2020

Computation to Determine Limit for 2021

	Computation to Determine Billie to 2021		A	Amount of Levy
2.	Total tax levy amount in 2020 budget Library levy in 2020 budget Other tax entity levy in 2020 budget Net tax levy		+ \$ - \$ - \$	255,066 10,123 244,943
Э.				2,13,70
	Percentage Adjustments			
4.	New improvements, remodeling and renovations for 2020	744		
5.	Increase in personal property for 2020 : 5a. Personal property 2020 + 17,300 5b. Personal property 2019 - 11,292 5c. Increase in personal property (5a minus 5b) (Use Only if	6,008		
6.	Valuation of annexed territory for 2020 : 6a. Real estate	0		
7.	Valuation of property that has changed in use during 2020 :	0		
8.	Expiration of property tax abatements +	0		
9.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	<u>i</u>		
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	6,752		
11.	Total estimated valuation July 1, 2020			
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0026		
13.	Percentage adjustment increase (12 times 3)		+ \$	641
14.	Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)			1.80%
15.	Consumer Price Index adjustment (Line 3 times Line 14)		\$	4,409
16.	Total Percentage Adjustments		\$	5,050
	Revenue Adjustments			
17.	Property tax revenues for debt service in 2021 budget: Property tax revenues for debt service in 2020 budget: Increased property tax revenues spent on debt service		+	38,548 55,197 0
	No assurance is provided.			

18	Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+
	Property tax revenues spent for public building commission and lease payments in the 2020 budget: Increase property tax revenues spent on public building commission and lease payments	0
19	Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)	+
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:	+
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:	+
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2021 budget:	+
23.	Law enforcement expenses - 2021 budget: Law enforcement expenses - 2020 budget: CPI adjustment Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)	+0
24.	Fire protection expenses - 2021 budget: Fire protection expenses - 2020 budget: CPI adjustment Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)	+0
25.	Emergency medical expenses - 2021 budget: Emergency medical expenses - 2020 budget: CPI adjustment Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)	+0
26.	Total Revenue Adjustments	
	Levies on Behalf of Another Political or Governmental Subdivision	
27.	Library Levy - 2021 budget: Other tax entity levy - 2021 budget: Other tax entity levy - 2021 budget:	+ + + + + + + + + + + + + + + + + + + +
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+
29.	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+,
30.	Total Computed Tax Levy	249,993

Yes

Other Tax Levy Limitation Tests

Property Decline Test

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) 2020 Tax Levy (Less Levy for other Governmental Units)			None None None
Average Tax Levy (last three years) CPI Adjustment Average Tax Levy Adjusted by CPI	#DIV/0! #DIV/0! #DIV/0!		
2021 Total Tax Levy (Less Levy for Other Governmental Units)			
Exemption from Election Requirement	#DIV/0!		
п			
Lost Valuation Test			
Assessed Valuation Loss			
2021 Tax Levy (Less Levy for other Governmental Units) 2020 Tax Levy (Less Levy for other Governmental Units) Change in Levy		0	
CPI Adjustment 2021 Mill Rate (Less Mills for other Governmental Units)			4,409
Loss of Assessed Valuation Multiplied by 2021 Mill Rate Total Adjustment for Loss of Assessed Valuation			4,409

No assurance is provided.

Exemption from Election Requirment

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		All	location for Year	2021	
for 2020	Tax Year 2019	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	154,862	26,250	425	329	675	153
Debt Service	55,197	9,356	152	117	240	55
Library	10,123	1,716	28	22	44	10
Ambulance Fund	34,884	5,913	96	74	152	34
Civic Theater						
TOTAL	255,066	43,235	701	542	1,111	252

County Treas Motor Vehicle Estimate	43,235			
County Treas Recreational Vehicle Estimate	701			
County Treas 16/20M Vehicle Estimate	3	542		
County Treas Commercial Vehicle Tax Estimate	÷		1,111	
County Treas Watercraft Tax Estimate		-		252
Motor Vehicle Factor	0.16951			
Recreational Vehicle F	Factor 0.00275			
	16/20M Vehicle Factor	0.00212		
	Commercial Ve	hicle Factor	0.00436	
		Watercraft Factor		0.00099

Pretty Prairie

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2019	2020	2021	Statute
Water Utility	General Fund	0	0	0	KSA 12-825d
Water Utility	2008 Water Tower Revenue Bond Fund	0	3,000	3,000	KSA 12-825d
Water Utility	Debt Service	0	104,925	104,925	KSA 12-825d
Sewer Utility	2008 Sewer Line Revenue Bond Fund	0	5,220	5,220	KSA 12-825d
Refuse Utility	General Fund	0	10,000	10,000	KSA 12-825d
General Fund	Ambulance Fund	0			KSA 12-825d
2008 Water Tower Revenue Bond Fund	General Fund	5,100	- 0		KSA 12-825d
Sewer Utility	General Fund	0	30,000	30,000	KSA 12-825d
General Fund	Library Fund	149	0	0	KSA 12-825d
	Totals	5,249	153,145	153,145	
	Adjustments*				
	Adjusted Totals	5,249	153,145	153,145	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund,

Pretty Prairie

STATEMENT OF INDEBTEDNESS

Type of	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding		Date Due	Amc 20	Amount Due 2020	Amc 20	Amount Due
Debt	Issue	Retirement	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2018 Bond Issue	9/1/2018	9/1/2038	3.5% (est)	745,000	715,000	3/1	9/1	22,373	30,000	21,773	30,000
Total G.O. Bonds					715,000			22.373	30.000	21.773	30 000
Revenue Bonds:											
2008 Sewer Line Project	12/19/2008	12/1/2028	5.45	62,000	36,000	6/1	12/1	1,962	3,200	1,788	3,400
2018 KDHE Water Loan	2/1/2019	8/1/2038	1.46	1,857,000	1,779,179	3/1	9/1	25,688	79,237	24,526	80,677
6											
Total Kevenue Bonds					1,815,179			27,650	82,437	26,314	84,077
Other: None											
Total Other					0			0	0	0	0
Total Indebtedness					2,530,179			50,023	112,437	48,087	114,077

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of		Amount		Payments	Payments
	Contract	Contract	Rate	Financed		Due	Due
Item Purchased	Date	(Months)		(Beginning Principal)		2020	2021
2015 Pickup	10/9/2015	63		31,880		5,750	5,752
Skid Steer Lease	4/21/2017	72		41,163		6,400	6,400
Ambulance Lease	4/25/2017	72		60,000	20,343	21,875	
		0					
Totals					54.810	34.025	12.152

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2021

Library found in: Pretty Prairie Reno County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	2020	2021
Ad Valorem Tax	\$10,123	\$10,378
Delinquent Tax	\$65	\$65
Motor Vehicle Tax	\$1,678	\$1,716
Recreational Vehicle Tax	\$30	\$28
16/20M Vehicle Tax	\$12	\$22
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$11,908	\$12,209
Difference in Total Taxes:	\$301	,,
Qualify for grant: Qualify	·	
Second test:		
Assessed Valuation	\$2,524,529	\$2,588,080
Did Assessed Valuation Decrease?	No	
Levy Rate	4.01	4.010
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant?

Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

No assurance is provided.

Page No. 7

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	688	4,263	44,624
Receipts:			
Ad Valorem Tax	177,376	154,862	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax		1,300	
Motor Vehicle Tax		25,125	26,250
Recreational Vehicle Tax		450	425
16/20M Vehicle Tax		176	329
Commercial Vehicle Tax		742	675
Watercraft Tax		114	153
Gross Earning (Intangible) Tax		1,222	695
LAVTR		0	0
City and County Revenue Sharing		0	0
Fees, Permits, Rentals, Fines and Other	2,150	300	300
Local Alcoholic Liquor	1,080	1,100	
Compensating Use Tax	16,353	15,000	
Local Sales Tax	78,532	76,000	
Franchise Tax	17,954	19,000	
Reimbursed Expense	15,336	15,000	
Transfers In - Refuse	0	10,000	
	0	30,000	
Transfers in - Sewer Fund	440	30,000	
Zoning		0	
Reimbursments	39,963	0	
Transfer In- 2008 Water Tower Revenue Bond F	0		
Transfer In- Sewer Utility Fund Heavy machine work	0 460	0	
In Lieu of Taxes (IRB) Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% Total Rec Total Receipts Resources Available:	2,576 352,688 353,376	250 335,641 339,904	182,478

FUND PAGE - GENERAL

Prior Year	Current Year	Proposed Budget
Actual for 2019	Estimate for 2020	Year for 2021
353,376	339,904	
294,551	197,000	277,000
34,151		
20,262		
348,964		
0		
149	0	0
		32,621
		32,021
340 113	205 290	392,406
		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		392,406
i otai Expend		
Delinquest Corres B		165,304
		0
Amount o	1 2020 Ad Valorem Ta	x 165,304
	Actual for 2019 353,376 294,551 34,151 20,262 348,964 0 149 349,113 4,263 428,626 No. Total Expend	Actual for 2019 353,376 339,904 294,551 197,000 34,151 45,100 20,262 53,180 348,964 295,280 0 149 0 349,113 295,280 4,263 4,263 4,263 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required

ĺ	No assurance is provided.		
ı	233urance is provided.		
ı			

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2019	Estimate for 2020	Year for 2021
Expenditures:			
General Administrative	56.420	62,000	62.000
Personnel	56,439	62,000	62,000
Contractual	120,361	90,000	110,000
Commodities	17,203	30,000	30,000
Capital Outlay	77,406	15,000	75,000
Lease Payment-1/3 PU	21,984	0	0
Miscellaneous	0	0	0
Interest	1,158	107.000	
Total	294,551	197,000	277,000
Employee Benefits	175	0.1	^
Contractual	475	0	0
KPERS	22.044	100	100
Social Security	23,844	27,000	26,000
Health Insurance	8,849	18,000	15,000
Kansas Unemployment Tax	983	0	0
Total	34,151	45,100	41,100
Streets			
Contractual	10,000	9,000	9,000
Capital Outlay	0	44,180	32,685
Commodities	0	0	0
Personnel	10,262		
Total	20,262	53,180	41,685
Golf Course			
Personnel	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Lease Prin Pmt-reduced #carts-\$4200	0	0	0
Lease Interest Payment	0	0	0
Total	0	0	0
	1/1		
Total	0	0	0
10001	J		
	 		
Total	0	0	0
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Total	0	0	0
	r		
Total	0	0	0
Page Total	348,964	295,280	359,785
(Note: Cheerld amon with several sub-total			

(Note: Should agree with general sub-totals.)
No assurance is provided.

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan I	12,014	24,811	33,92
Receipts:			
Ad Valorem Tax	64,173	55,197	XXXXXXXXXXXXXXXXX
Delinquent Tax		0	
Motor Vehicle Tax		10.810	9,356
Recreational Vehicle Tax		193	152
16/20M Vehicle Tax		76	117
Commercial Vehicle Tax		319	240
Watercraft Tax		50	55
Transfer from Water		104,925	
Bond Proceeds		0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			Ò
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	64,173	171,570	114.845
Resources Available:	76,187	196,381	148,766
Expenditures:			2301700
GO Bond Principal	30,000	30,000	30,000
GO Bond Interest	21,376	22,373	21,773
KDHE loan	0	110,087	110,391
Bond issue costs		0	150
Cash Basis Reserve (2021 column)			
Miscellaneous			25,000
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	71.07	4 44 449	
Unencumbered Cash Balance Dec 31	51,376	162,460	187,314
	24,811		XXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	154,177	177,298 Appropriated Balance	187,314
			102.01
	i otal Expenditui	re/Non-Appr Balance	187,314
	l'annual Carre Bar	Tax Required	38,548
De	linquent Comp Rate:	0.0%	0
	Amount of 2	020 Ad Valorem Tax	38,548

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan I	(456)	0	
Receipts:			
Ad Valorem Tax	10,548		XXXXXXXXXXXXXXXXX
Delinquent Tax		65	65
Motor Vehicle Tax		1,678	1,716
Recreational Vehicle Tax		30	28
16/20M Vehicle Tax		12	22
Commercial Vehicle Tax		50	44
Watercraft Tax		8	10
Transfer from General Fund	149		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,697	11,966	1,885
Resources Available:	10,241	11.966	1.885
Expenditures:			
Contractual Services	10.241	11.966	12,263
Commodities	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Ext			
Total Expenditures	10,241	11,966	12,263
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	10,800	17,510	12,263
- 1200 miles (100 miles - 100 miles (100 mil	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	12,263
		Tax Required	10,378
De	linguent Comp Rate:	0.0%	0
		2020 Ad Valorem Tax	10,378

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance Fund	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	3,838	36,909	34,633
Receipts:			
Ad Valorem Tax	39,280	34,884	XXXXXXXXXXXXXXXXX
Delinquent Tax		0	0
Motor Vehicle Tax		5,783	5,913
Recreational Vehicle Tax		103	96
16/20M Vehicle Tax		41	74
Commercial Vehicle Tax		171	152
Watercraft Tax		27	34
Ambulance Utility Receipts from Runs	44,332	50,000	50,000
Ambulance Reimbursements from Reno Co.	20,100	4,500	4,500
Transfer from General Fund		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	4,803		0
Miscellaneous	4,475		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	112,990	95,509	60,769
Resources Available:	116,828	132,418	95,402
Expenditures:			
Salaries	39,612	38,000	45,000
Contractual	11,910	22,000	22,000
Commodities	2,393	6,000	6,000
Capital Outlay	7,238	9,910	26,000
Ambulance lease	18,766	21,875	0
Cash Forward (2021 column)			32,165
Miscellaneous			
Does miscellaneous exceed 10% Total Ext			
Total Expenditures	79,919	97,785	131,165
Unencumbered Cash Balance Dec 31	36,909	34,633	XXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	94,643	99,346	
	Non-/	Appropriated Balance	
		re/Non-Appr Balance	131,165
		Tax Required	
	Delinguent Comp Rate:	0.0%	0
		2020 Ad Valorem Tax	35,763

2021

Adopted Budget	Prior Year	Current Year	Proposed Budget
Civic Theater	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	0		0
TO ACTION OF CONTRACTOR AND	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	Û
	•	Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		2020 Ad Valorem Tax	0

No assurance is	provided.				

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	564	37,223	49,088
Receipts:			
Service Fees	91,349	95,000	95,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	91,349	95,000	95.000
Resources Available:	91,913	132,223	144,088
Expenditures:			- 1,,,,,,,,
Personnel	24,795	25,000	30,000
Contractual	19,416	18,000	25,000
Commodities	3,462	4,000	10,000
Capital Outlay	0	915	10,000
Lease Payment-1/3 Pickup	0	0	0
Principal	1,917	0	0
Interest	0	0	0
Transfer to 2008 Sewer Line Revenue Bond Fund	5,100	5,220	5,220
Transfer to General Utility Fund	0	30,000	30,000
Transfer to 2002 Revenue Bond Fund	0		
Cash Forward (2021 column)			33,868
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	54,690	83,135	144,088
Unencumbered Cash Balance Dec 31	37,223	49,088	0
2019/2020/2021 Budget Authority Amount:	95,486	109,429	144,088

D. C. TYANIA	Prior Year	Current Year	Proposed Budget
Refuse Utility	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	7,229	9,004	6,22
Receipts:			
Service Fees	57,888	60,000	60,00
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	57,888	60,000	60,000
Resources Available:	65,117	69,004	66,228
Expenditures:			
Contractual Services	56,113	52,776	52,776
Transfer to General	0	10,000	10,000
Cash Forward (2021 column)			3,452
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	56,113	62,776	66,228
Unencumbered Cash Balance Dec 31	9,004	6,228	0
2019/2020/2021 Budget Authority Amount:	76,776	72,229	66,228

No assurance is provided.			
-			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND INGE TORTONDO WITHOUT THE LEE . I			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	6,623	11,632	10,015
Receipts:			
State of Kansas Gas Tax	17,899	19,150	16,830
County Transfers Gas	10,209	2,340	2,050
Reimbursements	8	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	28,116	21,490	18,880
Resources Available:	34,739	33,122	28,895
Expenditures:			
Personnel	7,901	7,880	7,880
Contractual	8,132	3,076	3,076
Commodities	6,497	0	5,788
Capital Outlay	577	0	0
Pick up Lease	0	5,751	5,751
Skid Steer Lease	0	6,400	6,400
Cash Forward (2021 column)			0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	23,107	23,107	28,895
Unencumbered Cash Balance Dec 31	11,632	10,015	0
2019/2020/2021 Budget Authority Amount:	23,107	24,216	28,895

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	222,673	222,608	114,095
Receipts:			
Water Sales	181,375	182,000	182,000
Sales Tax	0	1,000	1,000
Connections	1,518	600	600
Loan Proceeds	5,607	0	0
Reimbursements	2	0	0
Interest on Idle Funds	13		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	188,515	183,600	183,600
Total Receipts	411,188	406,208	297,695
Resources Available:			
Expenditures:			
Personnel	40,570	43,000	43,000
Contractual	25,216	60,564	60,564
Commodities	7,658	5,624	5,624
Capital Outlay	2,137	75,000	75,000
Transfers Out- General Fund		0	0
Transfers Out-2008 Water Tower Revenue Bond Fund		3,000	3,000
Lease Payment-1/3 Pickup	1,917	0	
Interest	33,261	0	0
Transfer to Bond & Interest (Loan payment)		104,925	104,925
Principal	77,821		
Cash Forward (2021 column)			5,580
Miscellaneous			2
Does miscellaneous exceed 10% Total Exp	74 [
Total Expenditures	188,580	292,113	297,695
Unencumbered Cash Balance Dec 31	222,608	114,095	0
2019/2020/2021 Budget Authority Amount:	382,801	367,153	297,69

No assurance is provided.			
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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Golf Course Fund	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	-119,100	-119,100	-119,100
Receipts:			,,,,,,,
Transfer In-General	0	0	(
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	
Resources Available:	-119,100	-119,100	-119,100
Expenditures:			
None			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	-119,100	-119,100	-119,100
2019/2020/2021 Budget Authority Amount:	0		0

See Tab E

See Tab B

See Tab D

	Prior Year	Current Year	Proposed Budget
0	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:			0
7			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:	0	0	0

No assurance is provided.	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	2,046	2,926	1,326
Receipts:			
Local Liquor	880	900	900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	880	900	900
Resources Available:	2,926	3,826	2,226
Expenditures:			
Contractual Services	0	2,500	2,226
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	2,500	2,226
Unencumbered Cash Balance Dec 31	2,926	1,326	0
2019/2020/2021 Budget Authority Amount:	2,117	3,296	2,226

[Prior Year	Current Year	Proposed Budget
Sales Tax 1% - Streets	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	0	12,686	11,786
Receipts:			
Local sales tax - 1%	12,686	33,600	33,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,686	33,600	33,600
Resources Available:	12,686	46,286	45,386
Expenditures:			
Capital Outlay	0	34,500	45,386
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	34,500	45,386
Unencumbered Cash Balance Dec 31	12,686	11,786	0
2019/2020/2021 Budget Authority Amount:	0	34,500	45,386

No assurance is provided.			

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n-Budgeted Funds-A

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2019 is to be shown)

812,058 800,111 Total 11,947 800,111 11,947 11,947 800,111 800,111 800,111 800111 800,111 0 2006 Sewer Revenue Bond Ful Water Project 2017 Fund 0 (5) Fund Name: Resources Available: Cash Balance Dec 31 Contractutal services Cash Balance Jan 1 Total Expenditures Unencumbered Loan Proceeds Total Receipts Expenditures: Receipts: 0 0 0 0 0 0 (4) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures; Receipts None None Water and Sewer Reserve Fund 1999 Revenue Bond Fund 0 0 0 0 0 0 0 (3) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: None None 6,000 6,000 6,000 0 0 0 0 (2) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: None None unicipal Equipment Fund 5,947 5,947 5,947 0 0 0 0 Fund Name: Balance Dec 31 ources Available: Balance Jan 1 Expenditures ncumbered 1 Receipts enditures:

**Note: These two block figures should agree.

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NON-BUDGETED FUNDS (B) (Only the actual budget year for 2019 is to be shown)

 Fund Name: 		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Tower Revenue Bond	ue Bond	2008 Sewer Line Revenue Bon	ne Bond	2012 Debt Service for GO Bonds	GO Bonds	Ambulance Equipment Reserve	t Reserve	Capital Improvements 1% Sales Ta	1% Sales Ta	
Unencumbered		Unedcumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Bulance Dec 31	0	Cash Balance Dec 31	290	Cash Balance Dec 31	0	Cash Balance Dec 31	228	Cash Balance Dec 31	0	518
Receipts:	, ,	Receipts:		Receipts:		Receipts:		Receipls:		
l'fr. From Water Uti	0	Tfr, From Sewer Uti	5,100	None	0	None	0	Commercial Motor Vehicle Tax	12,686	
Total Receipts	0	Total Receipts	5100	Total Receipts	0	Total Receipts	0	Total Receipts	12686	17,786
Resources Available:	0	Resources Available:	5,390	Resources Available:	0	Resources Available:	228	Resources Available:	12,686	18,304
Expenditures		Expenditures:		Expenditures:		Expenditures:		Expendiures:		
Principal	0	Principal	3,000	None	0	None	0	Personal Services	0	
Interest	0	Interest	2,128							
Tfr. to General Fund	0									
Total Expenditures	0	Total Expenditures	5,128	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	5,128
	4	Out to the said	150	Cash Daluman Dan 21	c	Cash Dalance Dec 31	220	Cush Bolondo Dag 21	10000	741 61

**Note: These two block figures should agree,

No assurance is provided.

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NOTICE OF BUDGET HEARING

The governing body of

Pretty Prairie

will meet on at at for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	for 2019	Current Year Estima	ate for 2020	Propos	ed Budget for 2021	
		Actual		Actual	Budget Authority	Amount of 2020	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	349,113	60.036	295,280	61.343	392,406		63.871
Debt Service	51,376	25.831	162,460	21.864	187,314	38,548	14.894
Library	10,241	4.010	11,966	4.010	12,263	10,378	4,010
Ambulance Fund	79,919	13.819	97,785	13.818	131,165	35,763	13.818
Civic Theater			77,100	13.010	131,103	33,703	13,010
Special Highway	23,107		23,107		28,895		
Water Utility	188,580		292,113		297,695		
Sewer Utility	54,690		83,135		144,088		
Refuse Utility	56,113		62,776		66,228		
Golf Course Fund							
Special Parks & Recreation			2.500				
Sales Tax 1% - Streets			2,500		2,226		
Balos Tax 170 - Bitects			34,500		45,386		
Non-Budgeted Funds-A	800,111						
Non-Budgeted Funds-B	5,128						
Totals	1,618,378	103.696	1,065,622	101.035	1,307,666	249,993	06.500
Less: Transfers	5,249	103.070	153,145	101.033	153,145	249,993	96.593
Net Expenditure	1,613,129		912,477	1	1,154,52		
Total Tax Levied	250,775	-	255,066		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed	200,772	1	255,000	T-	^^^^^		
Valuation	2,418,386		2,524,529	1	2,588,080		
Outstanding Indebtedness,		_	-,,	3L	2,500,000		
January 1,	2018		2019		2020		
G.O. Bonds	245,202		745,000	ſ	715,000		
Revenue Bonds	44,600	-	1,896,000	t	1,815,179		
Other	493,433		0	1	0		
Lease Purchase Principal	221,889		145,641	1	54,810		
Total	1,005,124	-	2,786,641	t	2,584,989		
*Tax rates are expressed in mil		-	-,, -,, -,,	L	2,50 1,707		

No assurance is provided.

City Official Title:

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